

NHSSCOTLAND PROJECT FACT FILE



Health Facility Project Name	Access to Unlicensed Medicines in NHS Scotland.		
Location	NHS Tayside (Ninewells site) or NHS Greater Glasgow & Clyde (Stobhill site)		
Population served	NHS Scotland		
Type of healthcare facility	Pharmacy production		
Type of construction	New Build		
Construction start date (estimated or actual)	Currently Estimated April 2014		
Construction completion date	Currently Estimated September 2015 (Operational Jan 2016)		
Gross floor area (m²)	4350m ² Based on initial design work		
Project, design and construction cost		New Build	
		£000	
	Construction Cost (ex VAT)	10,507	
	Other Construction Costs	177	
	Design Development	1,435	
	Design Fees	1,218	
	Total Construction Cost used for Unitary Charge calculation	13,337	
	External Advisor Fees	341	
	Inflation	480	
	Optimism Bias / Risk Allowance	3,459	
	VAT	2,101	
	Total Construction Cost	19,718	

	Equipment (incl design development & OB)	1,366
	Total Project Costs	21,084
	<p>Please note the above costs are as per the Initial Agreement approved by CIG December 2011. As the project is to be procured via Hub DBFM, these costs are currently being reviewed for submission of the New Project Request.</p>	
Cost per m²	Approx £2186	
Total bed numbers	N/A	
Departmental information	<p>The new unit will include the following departments:</p> <ul style="list-style-type: none"> • General Support • Main Storage & Distribution • Non Sterile Production & Local Storage • Sterile Production & Local Storage • Aseptic Production • Quality Control <p>Given the nature of this building, a large amount of specialised equipment will be required.</p>	
Client/owner	<p>NHS Tayside leading project on behalf of NHS Scotland.</p> <p>http://www.nhstayside.scot.nhs.uk/cap_projects/index.shtml</p>	
Project Manager/Key contact(s)	<p>Kirsty Hammond, Project Manager, NHS Tayside</p> <p>Tel: 01382 740074 ext 34282</p> <p>projectinfo.tayside@nhs.net</p>	
Capital procurement route	Hub DBFM	
Project management	Property Department, NHS Tayside	
Architects	Atkins Ltd.	
Contractor	Robertson Construction	

Services	<p>Scope of Services</p> <p>To provide an NHS Manufacturing Unit for the supply of unlicensed medicines that meets the requirements for Good Manufacturing practice and maintains a 'Specials' Licence granted by the Medicines and Healthcare products Regulatory Agency (MHRA).</p> <p>To provide a service that ensures all patients in Scotland have access to unlicensed medicines which are not commercially available from licensed manufacturers or are in short supply.</p> <p>To provide investigational medicinal products to support clinical trial work within NHS Scotland to meet the needs of the Clinical Trials Directive (2001/20/EC).</p> <p>As per section 1.2 'Organisational Overview' of the Initial Agreement, the project will deliver the following:</p> <ul style="list-style-type: none"> • Support for Unscheduled Care. • Support for Community Pharmacy Services. • Safety-net service (provision of medicines during periods of product shortages and provision of medicines for emergency planning i.e. pandemic flu). • Support for clinical trials materials for NHS Scotland.
Key facts	Too early in the planning process for any detail.