

NHSSCOTLAND PROJECT FACT FILE



Health Facility Project Name	Child and Adolescent Mental Health Services (CAMHS)
Location	15 Dudhope Terrace, Dundee
Population served	Tayside, Highland, Grampian, Orkney & Shetland
Type of healthcare facility	Child and Adolescent Mental Health Inpatient Service
Type of construction	New Build
Construction start date (estimated or actual)	Currently estimated August 2013
Construction completion date	Currently estimated August 2014
Gross floor area (m²)	2000 m ²
Project, design and construction cost	Construction Cost estimated at £4.8M Note: HUB Procurement Route
Cost per m²	Approx 1926
Total bed numbers	12
Departmental information	<p>The model consists of an Obligate Network for the North of Scotland which will underpin, and promote development of both local and regional services. Within the network, elements of care will be consistently provided in keeping with a common Integrated Care Pathway (ICP). The ICP will require partnership working with local authority education and social work services. The network will utilise predetermined clinical criteria to manage access to Tier 4 care in local care services and to a regional adolescent unit, and will use the ICP to promote equity of care provision whatever part of the network is providing care to a young person.</p> <p>The three elements proposed are as follows:</p> <ul style="list-style-type: none"> • A new regional Obligate Network for Tier 4 adolescent CAMHS care, using a model of care which will allow the sharing and monitoring of best practice methods. The SMWPG has developed an ICP for all

	<p>Tier 4 adolescent patients in the North of Scotland area. Attempting to implement this pathway is highlighting current gaps in service and acting as a vehicle to define how to drive up quality of services delivered to this group of patients. The ICP is being piloted across the North of Scotland by several different services. The network workforce will support outreach into local communities and in-reach from local board services to any local in patient settings and to the regional adolescent service. As part of the overall network development process, a multi-disciplinary workforce model has been developed.</p> <ul style="list-style-type: none"> • A local Tier 4 provision in each board that includes intensive care services with a local capacity to support any admissions to the regional in patient facility. The local Tier 4 capacity should be developed in tandem with community based CAMHS support at Tier 3, in a consistent way across the North of Scotland to support the implementation of the ICP for Tier 4 care. • Re-provision and expansion of the existing Adolescent Unit based in NHS Tayside to create an expanded fit for purpose, single regional Tier 4 adolescent in patient facility. This new 12 place dedicated adolescent inpatient unit would accept referrals from all NHS Boards across the North of Scotland. The inpatient facility would be an integral part of the Tier 4 provision for the North of Scotland and closely aligned with the Regional workforce.
Client/owner	This is a North of Scotland project being led by NHS Tayside.
Project Manager/Key contact(s)	<p>John Fyfe, Project Manager, Property Department, NHS Tayside</p> <p>Tel: 01382 740074 ext 34287 projectinfo.tayside@nhs.net</p>
Capital procurement route	HUB procurement route
Project management	Property Department, NHS Tayside
Architects	Gauldie Wright & Partners
Contractor	BAM Construction

Services	Tier 4 Child & Adolescent Mental Health and an education facility
Key facts	Too early in the planning process for any detail.