

NHSSCOTLAND PROJECT FACT FILE

Health Facility Project Name	Redevelopment of the Royal Edinburgh Hospital Campus – Phase 1
Location	Morningside Terrace Edinburgh EH10 5HF
Population served	City of Edinburgh, East and Midlothian
Type of healthcare facility	Psychiatric hospital
Type of construction	New build
Construction start date (estimated or actual)	The current schedule estimates construction start of Phase 1 in July 2014
Construction completion date	The current schedule estimates completion of Phase 1 in December 2015.
Gross floor area (m²)	Estimated at 4391 sq m
Project design and construction cost	Hubco estimate capital cost of £11.14m including fees and other costs. The land is in NHW ownership.
Cost per m²	£2,537
Total number of beds	90 beds made up of 75 adult acute patients and 15 patients in an Intensive Psychiatric Care Unit. All single bedrooms with en suite facilities.
Departmental information	<p>Patients' bedroom areas Single bedrooms with en suite (WC/WHB/Shower)</p> <p>Patients' day space Sitting rooms (mixed) Quite sitting rooms (female only) Quite sitting rooms (male only) Group rooms Dining rooms Patients' laundries Ward pantries Children's visiting rooms</p>

	<p>Sanitary facilities Assisted bathrooms WC cubicles / WHB WC cubicles / WHB (disabled)</p> <p>Ward administration Reception / waiting areas Duty rooms Offices – charge nurse Nurse stations Doctors’ offices Interview rooms</p> <p>Support space Serveries Group / meeting / teaching rooms Domestic services rooms Clean linen stores Treatment rooms with clean utility Dirty utilities Disposal / sluice / test rooms Patients’ property stores General stores Equipment stores Staff rooms including pantry Staff WC / lockers Staff showers Switchgear room IT network stores</p> <p>No significant medical equipment will be included in the facility.</p>
Client owner	NHS Lothian www.nhsllothian.scot.nhs.uk
Project Manager/key contact	Steve Shon, Senior Project Manager, Capital Planning and Projects Email: Steve.Shon@nhsllothian.scot.nhs.uk Mobile: 07774 828284 Dick Fitzpatrick, Project Manager, Royal Edinburgh Campus Redevelopment Telephone: 0131 537 6107
Capital route procurement	Hub DBFM PFI

Project Management	<p>Hub South East Scotland Ltd 51 Melville Street Edinburgh EH3 7HL</p> <p>Telephone: 0131 200 4400</p>
Architects	To be appointed from hub supply chain
Contractors	To be appointed from hub supply chain
Services	Inpatient accommodation and services for 75 adult acute patients and 15 patients in an Intensive Psychiatric Care unit.
Key facts	<p>Hub are about to be appointed. No design work has been undertaken at this point.</p> <p>Masterplanning to be developed by hub South East Scotland Ltd for this phase and further phases of other services to develop the Royal Edinburgh Hospital as a healthcare campus.</p>