

### NHSSCOTLAND PROJECT FACT FILE

<b>Health Facility Project Name</b>	Radiotherapy Facilities – Phase 1
<b>Location</b>	Aberdeen Royal Infirmary, Foresterhill, Aberdeen. AB25 2ZB
<b>Population served</b>	580,000 (Grampian, Shetland and Orkney)
<b>Type of healthcare facility</b>	University Teaching Hospital
<b>Type of construction</b>	New build extension, linked to current Radiotherapy Dept
<b>Construction start date (estimated or actual)</b>	June 2011 – Actual Date
<b>Construction completion date</b>	July 2012 – Actual Date
<b>Gross floor area (m<sup>2</sup>)</b>	1,397m <sup>2</sup>
<b>Project, design and construction cost</b>	Total Cost £6.693M  Fees £798k Construction £5,657k Moveable Equipment £30k NHS Internal Costs £208k Land Acquisition – NHS Owned Site
<b>Cost per m<sup>2</sup></b>	£4,791
<b>Total bed numbers</b>	No inpatient beds, treatment facility only
<b>Departmental information</b>	The project forms a large proportion of the Radiotherapy treatment facilities at Aberdeen Royal Infirmary.  Two of Grampian's three Linear Accelerator Machines are housed within two concrete bunkers that form the bulk of the building.
<b>Client/owner</b>	NHS Grampian <a href="http://www.nhsgrampian.org">http://www.nhsgrampian.org</a>
<b>Project Manager/Key contact(s)</b>	Manju Patel <a href="mailto:Manju.patel@nhs.net">Manju.patel@nhs.net</a> 01224 550612

<b>Capital procurement route</b>	Public Capital (SGHD Radiotherapy Equip Programme)
<b>Project management</b>	NHS Grampian Contact is Project Manager named above
<b>Architects</b>	Keppie
<b>Contractor</b>	Laing O Rourke
<b>Services</b>	Radiotherapy Treatment
<b>Key facts</b>	The project is aiming for BREEAM excellence via a combined submission with Stage 2 of the project.