

NHSSCOTLAND PROJECT FACT FILE

Health Facility Project Name	Forres Community Health & Care Centre
Location	Site at Grantown Road, Forres (off A940 at junction of road to Rafford)
Population served	15,193 (Practice Population)
Type of healthcare facility	Primary care medical centre
Type of construction	New Build
Construction start date (estimated or actual)	June 2013 Estimate
Construction completion date	May 2014 Estimated contract period 45 weeks
Gross floor area (m²)	Approx 2376m ² as stated in NPR – still being developed
Project, design and construction cost	<p>Construction cost (incl group 1 equipment, all design fees, risk, hubco management fees, survey fees, planning & warrant, overheads & profit etc) estimated within the new project request form (NPR) is £5,683,900 (excl VAT)</p> <p>Land excambian & legal fees etc £250,000</p> <p>Equipment and other costs tbc</p>
Cost per m²	Indicatively £2392m ² based on full cost of construction including design fees etc but excluding VAT
Total bed numbers	Not applicable
Departmental information	<p>Within the medical centre as follow</p> <ul style="list-style-type: none"> A. Forres Practice - 9 Consulting rooms (including GP training) B. Varis Practice – 9 Consulting rooms (including GP training) C. Nursing Unit with consulting, treatment, phlebotomy and minor procedures rooms

	<p>D. Treatment unit with space for outpatients and podiatry consulting, rehab therapy and diagnostic room</p> <p>E. Entrance and reception, waiting area, toilets etc</p> <p>F. Common Administration, records, staff facilities, clinical waste, practice manager and office space etc</p> <p>G. Non GP administration including Health Visitors, District Nursing, Midwives and Social Work team</p>
Client/owner	<p>NHS Grampian http://www.nhsgrampian.org</p>
Project Manager/Key contact(s)	<p><u>Commercial Director</u> Stan Mathieson NHS Grampian Property and Asset Management Summerfield House 2 Eday Road Aberdeen AB15 6RE Stan.mathieson@nhs.net Tel 01224 558687 Mob 07500033753</p> <p><u>Project Director</u> Jackie Bremner NHS Grampian Modernisation Directorate Summerfield House 2 Eday Road Aberdeen AB15 6RE Jackie.bremner@nhs.net Tel 01224 558548</p>
Capital procurement route	<p>hub</p>
Project management	<p>Hub North Scotland Limited Summerfield House 2 Eday Road Aberdeen AB15 6RE</p>

Architects	<u>Supply Chain Architect (through hub North Ltd)</u> Keppie Design Findhorn House Dochfour Business Centre Dochgarroch Inverness IV3 8GY
Contractor	<u>Tier 1 Contractor</u> Miller Construction (UK) Limited Miller House 2 Lochside View Edinburgh Park Edinburgh EH12 9DH
Services	See Departmental information
Key facts	<p>This project is consistent with NHSG’s healthfit strategy and is a key element of the Health and Care Framework. The redevelopment of Forres Health Centre is a priority in NHSG’ s Asset management Strategy.</p> <p>This project is proposed to achieve BREEAM excellent – project is still at design development stage.</p> <p>This project is being bundled with 2 other similar health care facilities in Grampian and Highland to achieve best value through economies of scale.</p>