

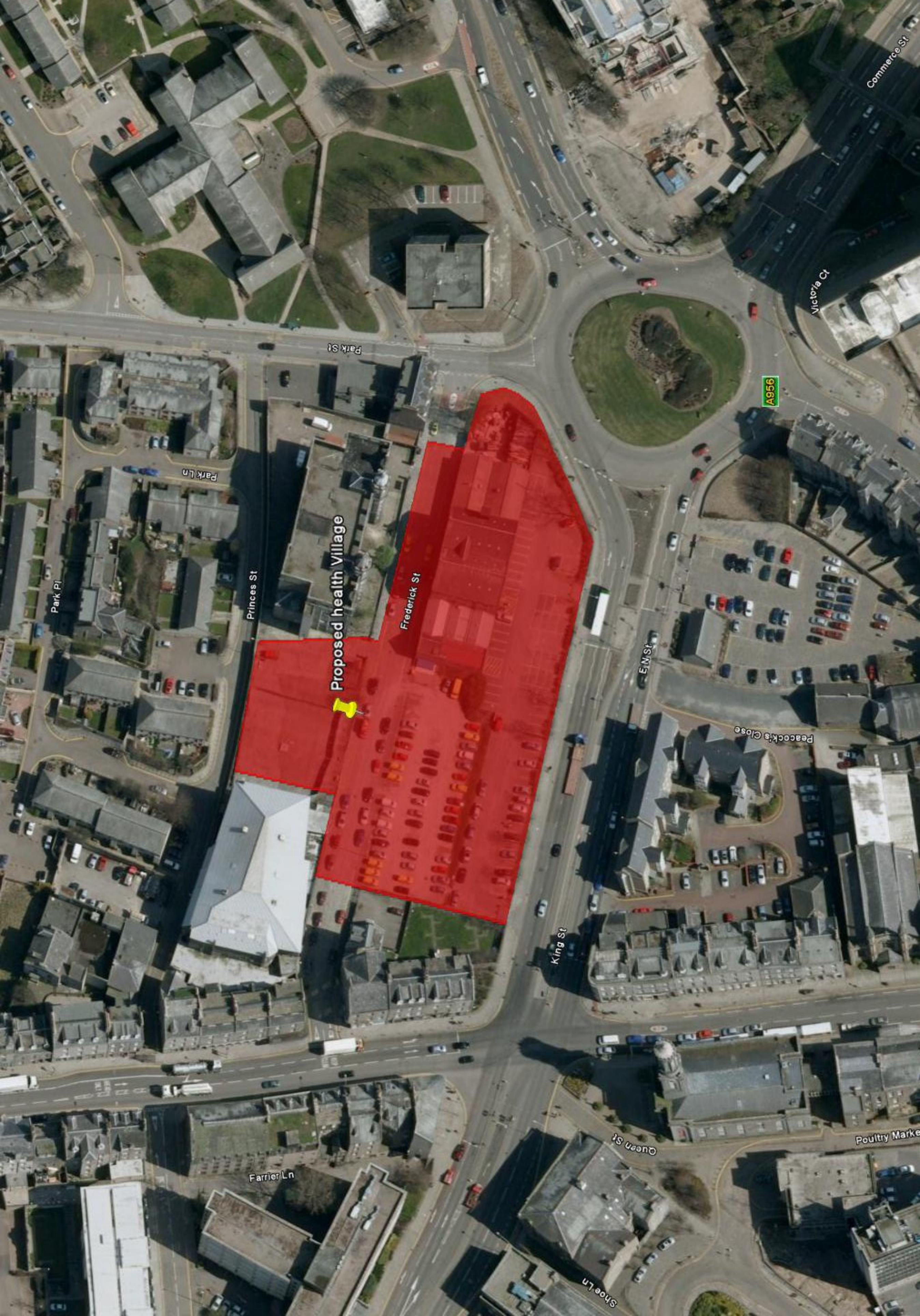
### NHSSCOTLAND PROJECT FACT FILE

<b>Health Facility Project Name</b>	Aberdeen Community Health & Care Village
<b>Location</b>	Site purchased from Aberdeen City Council (former car park) with access off Frederick Street and facing East North Street, Aberdeen
<b>Population served</b>	220,420 (Aberdeen City)
<b>Type of healthcare facility</b>	Diagnostic & treatment centre and community hospital without beds
<b>Type of construction</b>	New Build
<b>Construction start date (estimated or actual)</b>	April 2012 Actual
<b>Construction completion date</b>	November 2013 Estimated
<b>Gross floor area (m<sup>2</sup>)</b>	7,611m <sup>2</sup> (including 1240m <sup>2</sup> of basement car parking)
<b>Project, design and construction cost</b>	<p>Construction cost (incl group 1 equipment, all design fees, risk, hubco management fees, survey fees, overheads &amp; profit etc) is £15,567,719 (excl VAT)</p> <p>Land purchase (including re-provision of car parking spaces in a new multi car park) £5m</p>
<b>Cost per m<sup>2</sup></b>	Indicatively £2032m <sup>2</sup> based on full cost of construction including design fees etc but excluding VAT
<b>Total bed numbers</b>	Not applicable

<p><b>Departmental information</b></p>	<ol style="list-style-type: none"> <li>1. Outpatient suite – reception, treatment rooms, consulting rooms, utility rooms, staff areas and resuscitation trolley bay</li> <li>2. Main Reception Area – reception and waiting</li> <li>3. Healthpoint – offices and stores</li> <li>4. ACC Carers Centre - rooms</li> <li>5. Sexual Health – consulting rooms, interview rooms, venuncture rooms and laboratories, rooms for health advisors and nurses, medical records storage</li> <li>6. SARC Unit – waiting area, interview rooms, examination, storage</li> <li>7. Receipt &amp; Despatch – waste storage</li> <li>8. Radiology – x-ray, patient changing, ultrasound room, radiology offices</li> <li>9. Minor Surgery – pre assessment rooms, gowning rooms, surgery and recovery rooms, post operation room, endoscope rooms &amp; stores, records, utility rooms, resuscitation trolley bay</li> <li>10. Dental – surgeries, compressor and store rooms, x-ray, offices and reception point</li> <li>11. Shared 1<sup>st</sup> fl accommodation – waiting area, decontamination and sterilisation</li> <li>12. Physiotherapy – treatment rooms &amp; cubicles, admin base &amp; stores, multipurpose room, gym &amp; activity areas, physiotherapy consulting rooms &amp; offices</li> <li>13. SALT &amp; Dietetics – consulting rooms and offices</li> <li>14. Podiatry – treatment bays, consulting rooms, plaster &amp; drying rooms, labs and technician rooms</li> <li>15. Staff Areas – offices, records, photocopying, staff rooms etc</li> <li>16. Teaching Suite – reception, education room, meetings &amp; seminar rooms,</li> <li>17. Cafe – server and seared areas</li> <li>18. Staff and patient toilets throughout building</li> <li>19. Service areas, DSR's, storage etc throughout building</li> </ol>
<p><b>Client/owner</b></p>	<p>NHS Grampian</p> <p><a href="http://www.nhsgrampian.org">http://www.nhsgrampian.org</a></p>

<b>Project Manager/Key contact(s)</b>	<p><u>Commercial Director</u>  Stan Mathieson  NHS Grampian  Property and Asset Management  Summerfield House  2 Eday Road  Aberdeen AB15 6RE  <a href="mailto:Stan.mathieson@nhs.net">Stan.mathieson@nhs.net</a>  Tel 01224 558687  Mob 07500033753</p> <p><u>Project Director</u>  Jackie Bremner  NHS Grampian  Modernisation Directorate  Summerfield House  2 Eday Road  Aberdeen AB15 6RE  <a href="mailto:Jackie.bremner@nhs.net">Jackie.bremner@nhs.net</a>  Tel 01224 558548</p>
<b>Capital procurement route</b>	hub
<b>Project management</b>	Hub North Scotland Limited Summerfield House 2 Eday Road Aberdeen AB15 6RE
<b>Architects</b>	<u>Supply Chain Architect (through hub North Ltd)</u> Halliday Fraser and Munro Carden Church 6 Carden Place Aberdeen AB10 1UR
<b>Contractor</b>	<u>Tier 1 Contractor</u> Miller Construction (UK) Limited Miller House 2 Lochside View Edinburgh Park Edinburgh EH12 9DH

<b>Services</b>	<ul style="list-style-type: none"> <li>• Healthpoint</li> <li>• Careers Facility</li> <li>• Sexual Health – Family Planning, genitor-urinary medicine and Police Victim Examination Suite</li> <li>• Radiology</li> <li>• Minor Surgery</li> <li>• Endoscopy</li> <li>• Outpatients</li> <li>• Dentistry</li> <li>• Physiotherapy</li> <li>• Speech and Language Therapy</li> <li>• Dietetics</li> <li>• Podiatry</li> <li>• Cardiac Rehabilitation</li> <li>• Pulmonary Rehabilitation</li> <li>• Meeting Space</li> </ul>
<b>Key facts</b>	<p>The Health Village is consistent with a number of parallel and overlapping NHSG strategies such as NHSG’s healthfit strategy, Developing Community Hospitals – A Strategy for Scotland (2006) and Respect and Responsibility Strategy and Action Plan for Improving Sexual Health (2005).</p> <p>This project is proposed to achieve BREEAM very good.</p> <p>The Village will significantly remove NHSG facilities risks with backlog maintenance of dilapidated buildings and support shifting the balance of care by</p> <ul style="list-style-type: none"> <li>• Creating primary care diagnostic facilities (i.e. x-ray, cardiac assessment)</li> <li>• Create increased capacity for Practitioner minor surgery</li> <li>• Support patient education and rehabilitation</li> <li>• Facilitate joint working with multi agencies</li> </ul>



Proposed health Village

A956

Park St

Park Ln

Park Pl

Princes St

Frederick St

King St

Peacock's Close

Queen St

Shoel Ln

Farrier Ln

Poultry Marke

Victoria Ct

Commerce St