

NHSSCOTLAND PROJECT FACT FILE



Health Facility Project Name	NHS Dumfries and Galloway Acute Services Redevelopment Project (ASRP)																
Location	Land at Garroch Loaning Carganbridge Dumfries																
Population served	148,000																
Type of healthcare facility	Acute DG Hospital																
Type of construction	New build																
Construction start date (estimated or actual)	End of 2014 (estimated)																
Construction completion date	End of 2017 (estimated)																
Gross floor area (m²)	Approx 60,000 m ²																
Project, design and construction cost	Circa £200M Other costs to be confirmed																
Cost per m²	£3,333. Early cost plan estimation																
Total bed numbers	<p>Circa 338 beds 100% single rooms</p> <table style="margin-left: 20px;"> <tr> <td>Medical and surgical</td> <td style="text-align: right;">214</td> </tr> <tr> <td>ICU/SHDU/MHDU</td> <td style="text-align: right;">17</td> </tr> <tr> <td>Palliative/oncology</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Childrens unit</td> <td style="text-align: right;">20</td> </tr> <tr> <td>Maternity</td> <td style="text-align: right;">25</td> </tr> <tr> <td>Gynaecology</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Combined assessment</td> <td style="text-align: right;">32</td> </tr> <tr> <td>23 hr care</td> <td style="text-align: right;">14</td> </tr> </table>	Medical and surgical	214	ICU/SHDU/MHDU	17	Palliative/oncology	8	Childrens unit	20	Maternity	25	Gynaecology	8	Combined assessment	32	23 hr care	14
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Departmental information /	Full district general hospital <table border="1" data-bbox="555 237 970 730"> <tr><td>Wards as above</td></tr> <tr><td>Women's Services</td></tr> <tr><td>Paediatrics</td></tr> <tr><td>Palliative Care</td></tr> <tr><td>Oncology</td></tr> <tr><td>Imaging</td></tr> <tr><td>Pharmacy</td></tr> <tr><td>Therapy Dept</td></tr> <tr><td>Out-patients</td></tr> <tr><td>PM & Mortuary</td></tr> <tr><td>Laboratories</td></tr> <tr><td>Medical Physics</td></tr> <tr><td>Education Centre</td></tr> </table>	Wards as above	Women's Services	Paediatrics	Palliative Care	Oncology	Imaging	Pharmacy	Therapy Dept	Out-patients	PM & Mortuary	Laboratories	Medical Physics	Education Centre
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Client/owner	Dumfries and Galloway Health Board http://www.nhsdg.scot.nhs.uk/About_Us/Changes_Developments/Acute_Services_Re-Development_Project/Acute_Services_Re-Development_Project													
Project Manager/Key contact(s)	Dennis O'Keeffe Dennis.Okeeffe@nhs.net													
Capital procurement route	NPD & Public Capital													
Project management	NHS Dumfries and Galloway													
Architects														
Contractor	Not yet appointed													
Services	All as detailed on website													
Key facts	Due to the early stage of the project these factors have not been developed. There is an understanding that BREEAM excellent will be achieved.													