

NHSSCOTLAND PROJECT FACT FILE

Health Facility Project Name	Building for Better Care
Location	University Hospital Crosshouse Crosshouse Kilmarnock KA2 0BE University Hospital Ayr Dalmellington Road AYR KA6 6DX
Population served	366,860
Type of healthcare facility	Acute University Teaching Hospitals
Type of construction	New Build/Extension/Refurbishment
Construction start date (estimated or actual)	April 2014 (estimated)
Construction completion date	October 2015 (estimated)
Gross floor area (m²)	UH Ayr 1740 sq.m. UH Crosshouse 2,124 sq.m. TOTAL for both sites 3,864 sq.m.
Project, design and construction cost	Works Costs.....£15,136,813.33 Fees.....£2,850,900.00 Equipment Costs.....£456,480.00 Contingency.....£764,290.90 Optimism Bias.....£1,774,423.03 Total.....£20,982,907.26 Inflation Adjustments.....£644,921.38 TOTALS.....£21,627,828.64
Cost per m²	£3,917.39 (construction cost)
Total bed numbers	UH Ayr – New Emergency Department with embedded Imaging providing 14 Assessment/Treatment cubicles and a 4-bay Resuscitation Bay.

	UH Crosshouse – New Combined Assessment Unit with 11 Ambulatory Care Cubicles, 3 Assessment Cubicles, 2 Examination Rooms and 42 Single Bedrooms with En-Suite facilities.
Departmental information	UH Ayr – New Emergency Department with embedded Imaging providing 14 Assessment/Treatment cubicles and a 4-bay Resuscitation Bay. UH Crosshouse – New Combined Assessment Unit with 11 Ambulatory Care Cubicles, 3 Assessment Cubicles, 2 Examination Rooms and 42 Single Bedrooms with En-Suite facilities.
Client/owner	NHS Ayrshire and Arran Eglinton House Ailsa Hospital Dalmellington Road Ayr KA6 6AB www.nhsaaa.net
Project Manager/Key contact(s)	SRO Liz Moore Director of Integrated Care & Emergency Services NHS Ayrshire and Arran 1 st Floor University Hospital Ayr Dalmellington Road Ayr KA6 6DX T: 01292 614629 email: liz.moore@aapct.scot.nhs.uk Project Director Andrew W.W. Brown NHS Ayrshire and Arran Brunston House Ailsa Hospital Dalmellington Road Ayr KA6 6AB T: 01292 513807 email: andy.brown@aapct.scot.nhs.uk
Capital procurement route	Public Capital using Frameworks Scotland

Project management	<p>Frameworks Scotland using</p> <p>BAM Scotland as PSCP - BAM Construction Ltd Kelvin House Buchanan Gate Business Park Stepps Glasgow G33 6FB T: 0141 779 8600</p> <p>PSC Project Manager – Mott McDonald 1 Atlantic Quay Broomievlaw Glasgow G2 8LB T: 0141 222 4500</p> <p>PSC Cost Advisor – Gardiner and Theobald LLP G1 Building 5 George Square Glasgow G2 1DY T: 0141 568 7300</p> <p>NHS A&A Capital Planning Department Brunston House Ailsa Hospital Dalmellington Road Ayr KA6 6AB T: 01292 513807</p>
Architects	<p>BMJ Architects through BAM Scotland and Frameworks Scotland BMJ Architects 2 Central Quay 89 Hyde Park Street Glasgow G3 8BW T: 0141 271 3200</p>
Contractor	<p>BAM Scotland through Frameworks Scotland</p>
Services	<p>UH Ayr – New Emergency Department with embedded Imaging providing 14 Assessment/Treatment cubicles and a 4-bay Resuscitation Bay.</p> <p>UH Crosshouse – New Combined Assessment Unit with 11 Ambulatory Care Cubicles, 3 Assessment Cubicles, 2 Examination Rooms and 42 Single Bedrooms with En-Suite facilities.</p>

Key facts	<p>These changes at Crosshouse and Ayr Hospitals are key parts of the Board's changes to 'Front Door' services to better meet national and local requirements for patient care through a change of emphasis from 'Admit to Decide' to 'Decide to Admit'.</p> <p>These changes at the 'Front Door' will facilitate improvements in throughput and length of stay at the 'Back Door' leading to improvements in the use of beds.</p> <p>Overall it is planned that these changes will lead to improvements in hospital performance and better value in terms of hospital running costs.</p>
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